

TRANSFIGURATION OF THE LORD PARISH NOTES TO THE FINANCIAL REPORT

A OTHER

Other income includes societies, fundraising, bank interest, holy day collections, SVDP assistance, flower donations, bulletin.

B ADMINISTRATION EXPENSES

Administration expenses include salaries for priests and administrative staff, office supplies, telephone, printing services, budget envelopes, mailings.

C CHURCH AND LITURGICAL EXPENSES

Church and liturgical expenses include music salaries and supplies, liturgical/sanctuary supplies and decorations, floral arrangements.

D HOUSEHOLD/RECTORY EXPENSES

Household/Rectorial expenses include supplies, utilities, food, maintenance of rectory.

E FAITH FORMATION EXPENSES

Faith formation expenses include salaries, programs for children and adults, supplies, books.

F OPERATION AND MAINTENANCE EXPENSES

Operation and maintenance expenses include salaries, utilities, supplies, painting, upkeep of grounds and equipment.

G FIXED CHARGES

Fixed charges consist of property and employee insurance, pension and other benefits, FICA, diocesan assessment.

H CAPITAL EXPENSES

Capital expenses include payment to the principal and interest of existing loan balance, extraordinary repairs to parish facilities including internal and external maintenance of all structures, purchase of new furniture and equipment.

I PARISH CENTER

Parish Center expenses include utilities, supplies, painting, maintenance.

***** Each category may include other additional income and expenses not specifically listed.**